RESTORE ACT Direct Component Multiyear Implementation Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Implementation Plan and any subsequent amendments to an accepted Multiyear Implementation Plan. For amendments, include only new and/or materially modified activities.

| Amendment Number): | | | | | | | | |
|--|---|--|--|--|--|--|--|--|
| Eligible Entity Name: | Alabama Department of Conservation and Natural Resources (ADCNR) | | | | | | | |
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| Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan: | | | | | | | | |
| POC Name: | Dr. Amy Hunter | | | | | | | |
| POC Title: | Deepwater Horizon Restoration Coordinator | | | | | | | |
| POC Email: | Amy.Hunter@dcnr.alabama.gov | | | | | | | |
| POC Phone: | 251-621-1216 | | | | | | | |

Amendment #1

NARRATIVE DESCRIPTION:

- 1. Please provide the following for **EACH** proposed activity (i.e. project or program) listed in the matrix:
 - -Description of the proposed activity (i.e. project or program);

Multiyear Implementation Plan Version (Initial or

- If the activity includes third-party funding, describe the amount and current status of funding (e.g., for another grant, whether the funds have been requested or awarded; if requested, where they are in the approval process) from other sources and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component;
- Need (i.e., What is the problem this activity seeks to address, or the anticipated benefit to the community?),
- -Purpose and objective(s) (i.e., How will the proposed activity address the need? What are the desired outcomes?);
- -Anticipated milestones (i.e. What are key phases and milestones by which the entity will monitor progress towards completion?);
- -Milestones for each activity
- -Criteria applicant will use to evaluate the success of each activity (project or program), (i.e., How will the entity determine that the activity achieved its objectives and solved or ameliorated the problem the activity(project or

program) sought to address or provided the anticipated benefits? Note that this does not need to be at the level of proposed performance metrics, which will be negotiated with Treasury at the time of application for an award.) Please also provide <u>either</u> a) an individual map of each and every proposed activity listed on the matrix, clearly showing the location of the activity or b) a single map showing all proposed activities listed on the matrix. Note that all proposed activities must be carried out in the Gulf Coast Region, as defined by 31 C.F.R. 34.2 and pursuant to 31 CFR 34.201, except activities designed for the promotion of tourism in the Gulf Coast Region, including promotion of recreational fishing; the promotion of the consumption of seafood harvested from the Gulf Coast Region; and planning assistance.

A map showing the location of each activity is attached as Exhibit A. This first amendment to Alabama's Multiyear Implementation Plan (MIP) removes one project (Activity 7), adds one new projects (Activity 16) and modifies 14 projects previously accepted on the Initial MIP (Activities 1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13, 14, 15), which are only modified to the extent described below. Projects may start earlier or later than the proposed start dates depending on the availability of funds and readiness of the project.

Activity #1: Aloe Bay Harbour Town Phase I, II & III (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the Town of Dauphin Island for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$1 to reflect an administrative action that occurred during the grant award process.

Amount and Current Status of Funding From Other Sources: Direct Component funds will be used in support of planning, land acquisition, design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$17,412,013

Funding Change: \$1 increase

Total RESTORE Direct Component Funding: \$17,412,014

Total Estimated Program Cost: \$17,412,014

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Town of Dauphin Island and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #2: Redevelop Bayou La Batre City Docks Phases I, II and III (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the Mobile County Commission for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$9,025,000 to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$21,658,840

• Funding Change: \$9,025,000 increase

Total RESTORE Direct Component Funding: \$30,683,840

Total Estimated Program Cost: \$30,683,840

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Mobile County Commission and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #3: Water Distribution System Upgrades (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the Mobile County Commission for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$2,525,000 to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury. In addition, the project name has been changed to Bayou La Batre Water Distribution System Upgrades.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$5,465,180

• Funding Change: \$2,525,000 increase

Total RESTORE Direct Component Funding: \$7,990,180

Total Estimated Program Cost: \$7,990,180

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Mobile County Commission and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #4: Northwest Satsuma Water and Sewer Project (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the Mobile County Commission for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$2,124,999 to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$1,813,521

• Funding Change: \$2,124,999 increase

Total RESTORE Direct Component Funding: \$3,938,520

Total Estimated Program Cost: \$3,938,520

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Mobile County Commission and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #5: Mount Vernon Water Treatment Plant Upgrades (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the Mobile County Commission for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to decrease the Direct Component funding by \$3,022 to address administrative adjustments that occurred during the grant award process. This project is described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury.

Amount and Current Status of Funding From Other Sources: The decrease in Direct Component funding is an adjustment to account for an administrative action that occurred during grant award.

Accepted Program Cost (Initial MIP): \$1,545,000

• Funding Change: \$3,022 decrease

Total RESTORE Direct Component Funding: \$1,541,978

Total Estimated Program Cost: \$1,541,978

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Mobile County Commission and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #6: Mobile County Blueway Trail Development (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the Mobile County Commission for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$6,024,355 to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of design and implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$8,240,000

- Funding Change: \$6,024,355 increase
- Total RESTORE Direct Component Funding: \$14,264,355
- Total Estimated Program Cost: \$14,264,355

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Mobile County Commission and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #7: Baldwin Beach Express I-10 to I-65 Extension (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has not submitted a grant application for this project.

Project Modification: The project budget is removed from the MIP.

Amount and Current Status of Funding From Other Sources: Direct Component Funds will not be used for this project.

Accepted Program Cost (Initial MIP): \$11,678,482

- Funding Change: \$11,678,482 decrease
- Total RESTORE Direct Component Funding: \$0
- Total Estimated Program Cost: \$0

Activity #8: Baldwin County ALDOT Capacity Improvements (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received three grant awards from Treasury for this project, and ADCNR has subsequently executed two sub-award agreements with the Alabama Department of Transportation (ALDOT) for implementation of Projects 1-3 and two sub-award agreements with the City of Gulf Shores for Project 4.

- Project 1 (SR 181; CR 64 to SR 104) 3.979 miles (COMPLETE)
- Project 2 (US 31; Westminster Drive to SR 181) 3.03 miles (COMPLETE)
- Project 3 (SR 180; east of FBE) 2.75 miles
- Project 4 (SR 180; west of FBE) 3.45 miles
- Project 5 (SR 181; SR 104 to CR 32) 5.01 miles

Project Modification: The project budget is being modified to increase the Direct Component funding by \$10,043,459 to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and

Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipients. \$69,200,000 funds from other sources will contribute to this project.

Accepted Program Cost (Initial MIP): \$127,704,000
 Funding Change: \$10,043,459 increase

Total RESTORE Direct Component Funding: \$68,547,459

Total Third-Party Funding: \$69,200,000
 Total Estimated Program Cost: \$137,747,459

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Alabama Department of Transportation and the City of Gulf Shores, and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #9: Alabama State Port Authority Automotive Logistics/RO-RO Terminal (Modified)

This project was accepted under Alabama's Initial MIP. Project activities are complete, and the grant award has been closed.

Project Modification: Amendment #1 modifies this project budget to reflect the total funds expended as \$43,742,368.84. The grant is closed.

Amount and Current Status of Funding From Other Sources: This project was accepted under Alabama's Initial MIP. Project activities are complete, and the grant award has been closed.

Accepted Program Cost (Initial MIP): \$52,863,031

• Funding Change: \$9,120,662.16 decrease

RESTORE Direct Component Funding: \$770,603.21 decrease

Third Party Funding: \$8,350,058.95 decrease

Total RESTORE Direct Component Funding: \$28,860,137.79

Total Third-Party Funding: \$14,882,231.05
 Total Program Cost: \$43,742,368.84

Activity #10: Gulf Coast Center for Ecotourism and Sustainability (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the City of Gulf Shores for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location or Milestones as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$3,625,569 to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location and Milestones previously accepted by Treasury.

The success criteria is being modified to remove the number of visitors. The City of Gulf Shores will operate the facility and will be responsible for operations and maintenance.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$10,040,702

- Funding Change: \$3,625,569 increase
- Total RESTORE Direct Component Funding: \$13,666,271
- Total Estimated Program Cost: \$13,666,271

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the City of Gulf Shores and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #11: Historic Africatown Visitor Center Phase I, II (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the City of Mobile for implementation. There is no modification to the Project Description, Need, Purpose, Objective, or Location as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$2,686,754 to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, and Location previously accepted by Treasury.

The project milestones are being modified to include "community engagement" and "engineering and design" and remove "development of a comprehensive plan including a marketing and outreach strategy". The project success criteria is being modified to remove the development of a comprehensive plan and tourism program. The City of Mobile carried out community engagement activities to inform the Historic Africatown Welcome Center, and the City of Mobile will be responsible for the development of any needed tourism program.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$3,689,215

- Funding Change: \$2,686,754 increase
- Total RESTORE Direct Component Funding: \$6,375,969
- Total Estimated Program Cost: \$6,375,969

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the City of Mobile and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #12: Innovating St. Louis Street: Mobile's Technology Center (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the City of Mobile for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$5,439,924.92 and add \$7,528,555.25 of third party funding to support site improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$6,062,065

• Funding Change: \$6,639,924.92 increase

RESTORE Direct Component Funding: \$5,439,924.92 increase

Total RESTORE Direct Component Funding: \$11,501,989.92

• Total Third-Party Funding: \$7,528,555.25

Total Estimated Program Cost: \$19,030,545.17

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the City of Mobile and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #13: Mobile Greenway Initiative-3 Mile Creek Greenway Trail (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the City of Mobile for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$4,360,234 to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$9,991,000

• Funding Change: \$3,997,326 increase

RESTORE Direct Component Funding: \$4,360,234 increase
 Total RESTORE Direct Component Funding: \$14,351,234

Total Third-Party Funding: \$918,000

Total Estimated Program Cost: \$15,269,234

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the City of Mobile and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #14: Working Waterfront and Greenspace Restoration (Modified)

This project was accepted under Alabama's Initial MIP. ADCNR has received a grant award from Treasury for this project, and ADCNR has executed a sub-award agreement with the City of Fairhope for implementation. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in Alabama's Initial MIP.

Project Modification: The project budget is being modified to increase the Direct Component funding by \$3,589,095 and add \$1,186,365 of third-party funding to support improvements described in Alabama's Initial MIP, which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury.

Amount and Current Status of Funding From Other Sources: Additional Direct Component funds will be used in support of implementation of site improvements, as well as ADCNR project oversight and management activities. Direct Component funds will be used in support of design, permitting, implementation of site improvements, as well as to support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient. No other funds are contributing to the implementation of this project.

Accepted Program Cost (Initial MIP): \$6,386,000

- Funding Change: \$4,775,460 increase
- RESTORE Direct Component Funding: \$3,589,095 increase
- Total RESTORE Direct Component Funding: \$9,975,095
- Total Third-Party Funding: \$1,186,365
- Total Estimated Program Cost: \$11,161,460

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the City of Fairhope and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #15: Planning Grant to Amend Multiyear Implementation Plan (Modified)

This project was accepted under Alabama's Initial MIP to provide planning assistance to support the Alabama Department of Conservation and Natural Resources (ADCNR) in the development of multiple MIP amendments. ADCNR has received a planning assistance award from the Treasury for this project. The proposed project modification includes an increase in funding for this project to support ADCNR in the development of future MIP amendments and applications. There is no modification to the Project Description, Need, Purpose, Objective, Location, Milestones, or Success Criteria as outlined and accepted in the original MIP.

Project Modification: This project budget is being modified to increase the Direct Component funding by \$224,197. This increase in funding is needed to support ADCNR's development of future MIP amendments and other activities under this project's scope of work described in the Initial MIP which is consistent with the Project Description, Need, Purpose, Objective, Location, Milestones, and Success Criteria previously accepted by Treasury. In addition to continuing to support the initial objectives, additional elements were added to the project management tasks, including post award activities related to coordination and response to inquiries related to closeout documentation, support of Treasury and/or OIG audit and grant monitoring activities, facilitating federal site visits, gathering and processing and reporting additional post award information.

Need: In addition to supporting MIP amendment activities, an additional need will be addressed. Post award compliance activities will be supported through this grant, including but not limited to grant closeouts, audits and federal site visits.

Purpose: The purpose of this project is to provide planning assistance to develop two or more amended MIPs for the State of Alabama. In addition, post award compliance activities will be supported.

Objective: The objective of this planning grant is to develop two or more Multiyear Implementation Plan amendments, as well as supporting post award compliance and monitoring activities.

Amount and Current Status of Funding From Other Sources: Direct Component funds will be used to provide planning assistance for the identification and evaluation of projects, programs, and activities and the development of MIP amendments, as needed. Direct Component funds will also be used for activities associated with grant application development for projects

on the accepted MIP, project oversight and management activities, and the development, coordination, and execution of grant awards between ADCNR and Treasury. No other funding sources are anticipated at this time.

Accepted Program Cost (Initial MIP): \$300,000

• Funding Change: \$224,197 increase

• Total RESTORE Direct Component Funding: \$524,197

Total Estimated Program Cost: \$524,197

How the Activity is Eligible for Funding and Meets All Requirements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2, as each severable part of the activity is primarily designed to restore or protect that geographic area. This project qualifies as an eligible activity for Direct Component funding through 31 C.F.R. §34.201(j) - planning assistance and through 33 U.S.C. §1321(t)(1)(B)(i)(VIII) of the RESTORE Act. This activity will be implemented by the Alabama Department of Conservation and Natural Resources and will comply with the definition of planning assistance in 31 C.F.R. §34.2.

Activity #16: Baldwin County Road 20 Extension

Project Summary: This infrastructure project entails roadway improvements and the extension of County Road 20 (CR-20) from Hickory Street South westward to County Road 65 (CR-65). The proposed development includes the construction of a new two-lane roadway as well as intersection improvements at Hickory Street South and CR-65. This extension is a strategic investment in the region's transportation infrastructure, aimed at accommodating future development, improving overall connectivity and mobility and strengthening the County's evacuation routes.

Need: The extension of CR-20 from Hickory Street South to CR-65 is essential to meet the growing transportation demands in Baldwin County. As the region continues to experience rapid development, the existing roadway network is becoming increasingly strained, resulting in increased congestion, reduced mobility and operational inefficiencies.

These challenges result in significant costs and delays to the region's transportation network, including:

- Lost time for motorists, reducing productivity and quality of life.
- Disruption to the movement of goods and services, negatively impacting economic activity.
- Limited east-west connectivity, restricting access for residents, businesses and emergency services.
- Impaired emergency response capabilities, including routine services and critical storm evacuation and recovery operations.

Addressing these issues is vital to maintaining regional mobility, ensuring public safety and supporting long-term economic growth. The CR-20 extension will provide a crucial link in the transportation network, enhancing mobility, safety and resilience for current and future needs.

Purpose: The purpose of this project is to improve regional mobility, safety and long-term transportation efficiency in Baldwin County, Alabama's fastest growing county.

Objective: Construct a new two-lane roadway between Hickory Road South and CR-65, totaling 1.05 miles, as well as intersection improvements at the intersection of Hickory Road South and CR-65. The improvements will greatly enhance the functionality of a key Alabama coastal corridor.

Anticipated Milestones:

- Subaward Execution
- Completion of Procurement Activities
- Initiation of Construction
- Completion of Construction
- Grant Closeout

Location: Baldwin County, Alabama

Criteria the applicant will use to evaluate the success of each activity: Completion of construction that will benefit the economy of the Gulf Coast Region.

Amount and Current Status of Funding From Other Sources: Direct Component funds will be used to support construction activities. Direct Component funds will also support project oversight and management activities; the development, coordination, and execution of the grant award between ADCNR and Treasury; and the development, coordination, and execution of the sub-award between ADCNR and the subrecipient.

• Total RESTORE Direct Component Funding: \$11,678,482

• Total Third-Party Funding: \$0

• Total Estimated Program Cost: \$11,678,482

How the Activity is Eligible for Funding and Meets All Requirements:

This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Baldwin County Commission and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

- 2. Please summarize the process for developing the draft multiyear implementation plan, including how projects were initially evaluated and prioritized, and how the entity made the draft multiyear implementation plan available for a minimum of 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet.

 Attach:
 - -Documentation (e.g., a copy of public notices) to demonstrate that the entity made its multiyear implementation plan available to the public for at least 45 days;
 - A copy of all meaningful public comments received (OGCR defines "meaningful" as <u>all</u> comments pertaining to the selection of each activity (projects and programs) or the approach to or design of any proposed activities (projects and program));
 - Any responses provided to meaningful public comments;
 - A list of changes made as a result of meaningful public comments. If critical comments were received but no changes were made, the entity should explain why incorporating these comments is infeasible or not in keeping with the public interest; and
 - A letter from the applicant's leadership approving submission of the multiyear implementation plan to Treasury or a resolution approving the applicant's multiyear implementation plan.
- 1. Process for developing the draft multiyear implementation plan, including how projects were initially evaluated and prioritized

The initial Alabama Multiyear Implementation Plan (MIP) was developed in 2018 using a project selection process which included the development and use of an online project submission portal, public meetings and public announcements. The Alabama Gulf Coast Recovery Council (AGCRC) built on this established process to develop this Amendment #1 to the Alabama MIP.

The COVID-19 pandemic impacted global markets, especially the construction market and supply chains, resulting in rapid price escalation. With nearly every initial MIP project nearing construction or being under construction, the AGCRC voted on August 10, 2022 to increase the Direct Component funding allocated to projects included on the initial MIP.

Additionally, the AGCRC recognized the need to reallocate funding from an initial MIP project to a newly proposed MIP project. Since Treasury's acceptance of the initial Alabama MIP, Activity #7: Baldwin Beach Express I-10 to I-65 Extension is the only project that has not moved forward. This is due to Baldwin County traffic planning changes. On August 6, 2025, the AGCRC proposed a new project idea for evaluation and inclusion in this MIP Amendment #1, Activity #16: Baldwin County Road 20 Extension. Following a similar process to the one established for the initial Alabama MIP, the Baldwin County Road 20 Extension project was evaluated for eligibility under the Direct Component of the RESTORE Act and a technical review was performed. The Administrator presented the technical review and a draft MIP Amendment #1 to the AGCRC on September 15 and September 19, 2025. The MIP amendment was posted on ADCNR's website on September 23, 2025, allowing for a 45-day public comment period. On November XX, 2025, the AGCRC voted to remove Activity #7: Baldwin Beach Express I-10 to I-65 Extension, add Activity #16: Baldwin County Road 20 Extension in this MIP Amendment #1, and adopt MIP Amendment #1.

All projects included in MIP Amendment #1 are eligible for RESTORE Act funding under the Direct Component eligible activities for: infrastructure projects benefitting the economy or ecological resources; and planning assistance.

2. <How the entity made the draft multiyear implementation plan available for a minimum of 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet>

In accordance with 31 C.F.R. § 34.303, the MIP Amendment #1 will be available for public review and comment for a minimum of forty-five (45) days. The MIP Amendment #1 is available for public comment and review in a manner that is consistent with other ADCNR-administered public comment periods related to the Deepwater Horizon oil spill. Each activity on the MIP Amendment #1 will only be adopted after consideration of all meaningful input.

<Placeholder for description of public comment information>

| RESTORE ACT Direct Compo | nent Multiyear Plan Matrix | | | | | | | | OMB Approval No. 1505-0250 |
|---|--|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------|--------------------------------|-----------------|---|
| Applicant Name: | Alabama Department of Cons | ervation and Natural Resources | | | | | | | |
| 1. MULTIYEAR PLAN VERSION (INITIAL OR A | AMENDMENT NUMBER): | Amendment #1 | 2a. DATE OF INITIAL MUL | TIYEAR PLAN ACCEPTANCE (I | mm/dd/yyyy): | 11/19/2018 | 2b. DATE OF LAST MULTIYEAR PI | LAN ACCEPTANCE: | 11/19/2018 |
| 3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT: | | O APPLICANT: | | | | US KNOWN FUNDS NOT YET D | EPOSITED IN TRUST FUND FOR DIF | RECT COMPONENT: | \$372,815,695.20 |
| 5. Primary Direct Component Eligible Activity Further Described in Application 6. Activity Title | | 7. Location (Static Field) | 8. Estimated Total Funding (refer to Instructions) | 11. Status (refer to Instructions) | | | | | |
| (Static Field) | (Static Field) | 7. Location (Static Field) | 8a. Direct Component Contribution | 8b. Other RESTORE Act Contribution | 8c. Other Third Party Contribution | 8d. Total Contribution | mm/dd/yyyy | mm/dd/yyyy | 11. Status (reier to instructions) |
| Infrastructure projects benefitting the economy or | Activity #1: Aloe Bay | | | | | | | | Activity Accepted (Initial |
| ecological resources, including | Harbour Town Phase I, II & | | | | | | | | MIP), Application Submitted, |
| port infrastructure | III | Dauphin Island, Alabama | \$ 17,412,013.00 | | | \$ 17,412,013.00 | 05/01/2023 | 05/01/2026 | and Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #1: Aloe Bay Harbour Town Phase I, II & | Dauphin Island, Alabama | \$ 1.00 | | | \$ 1.00 | 09/01/2019 | 08/31/2027 | Activity Amended (Amendment #1) to increase the activity by \$1.00. (\$17,413,014 total). Activity |
| Infrastructure projects | III | Daupillii Islanu, Alabama | 3 1.00 | | | \$ 1.00 | 09/01/2019 | 06/31/2027 | runueu. |
| benefitting the economy or ecological resources, including port infrastructure | Activity #2: Redevelop Bayou La Batre City Docks Phase I, II & III | Bayou La Batre, Alabama | \$ 21,658,840.00 | | | \$ 21,658,840.00 | 05/01/2023 | 05/01/2028 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |
| por e minastradeare | | bayou za bati c, ritabania | ψ 22/030/010100 | | | ψ 21,050,010.00 | 03/01/2023 | 03/01/2020 | Activity Amended |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #2: Redevelop Bayou La Batre City Docks Phase I, II & III | Bayou La Batre, Alabama | \$ 9,025,000.00 | | | \$ 9,025,000.00 | 11/01/2019 | 08/28/2028 | (Amendment #1) to increase the activity by \$9,025,000 (\$30,683,840 total). Activity |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #3: Water Distribution System Upgrades | Bayou La Batre, Alabama | \$ 5,465,180.00 | | | \$ 5,465,180.00 | 05/01/2023 | 05/01/2025 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |
| Infrastructure projects benefitting the economy or | Activity #3: Water Distribution System Upgrades | Bayou La Batre, Alabama | \$ 2,525,000.00 | | | \$ 2,525,000.00 | 03/01/2020 | 08/31/2027 | Activity Amended (Amendment #1) to increase the activity by \$2,525,000 (\$7,990,180 total). Activity |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #4: Northwest Satsuma Water & Sewer Project | Satsuma, Alabama | \$ 1,813,521.00 | | | \$ 1,813,521.00 | 05/01/2023 | 05/01/2025 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #4: Northwest Satsuma Water & Sewer Project | Satsuma, Alabama | \$ 2,124,999.00 | | | \$ 2,124,999.00 | 10/01/2019 | 12/31/2025 | Activity Amended (Amendment #1) to increase the activity by \$2,124,999 (\$3,938,520 total). Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #5: Mount Vernon Water Treatment Plant | Mt Vernon, Alabama | \$ 1,545,000.00 | | | \$ 1,545,000.00 | 05/01/2023 | 05/01/2025 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #5: Mount Vernon Water Treatment Plant | Mt Vernon, Alabama | \$ (3,022.00) | | | \$ (3,022.00) | 01/01/2020 | | Activity Amended (Amendment #1) to decrease the activity by \$3,022 (\$1,541,978 total). Activity |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #6: Mobile County Blueway Trail Development | Mobile County, Alabama | \$ 8,240,000.00 | | | \$ 8,240,000.00 | 05/01/2023 | 05/01/2026 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |

| 5. Primary Direct Component Eligible | 6. Activity Title (Static Field) | 7. Location (Static Field) | 8. Estimated Total Funding (refer to Instructions) | Contributions For Proposed | Activity(ies) | 9. Proposed Start Date | 10. Proposed End Date | | |
|---|---|----------------------------|---|---------------------------------------|---------------------------------------|------------------------|-----------------------|------------|--|
| Activity Further Described in Application (Static Field) | | | 8a. Direct Component Contribution | 8b. Other RESTORE Act Contribution | 8c. Other Third Party Contribution | 8d. Total Contribution | mm/dd/yyyy | mm/dd/yyyy | 11. Status (refer to Instructions) |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | | Mobile County, Alabama | \$ 6,024,355.00 | | | \$ 6,024,355.00 | 05/01/2019 | 06/30/2028 | Activity Amended (Amendment #1) to increase the activity by \$6,024,355 (\$14,264,355 total). Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #7: Baldwin Beach Express I-10 to I-65 Extens | Baldwin County, Alabama | \$ 11,678,482.00 | | \$ 200,000,000.00 | \$ 211,678,482.00 | 05/01/2023 | 05/01/2025 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #7: Baldwin Beach Express I-10 to I-65 Extens | Baldwin County, Alabama | \$ (11,678,482.00) | | \$ (200,000,000.00) | \$ (211,678,482.00) | 05/01/2023 | 05/01/2025 | Activity Removed (Amendment #1). Decreased by \$211,678,482 (\$0.00 total). |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #8: Baldwin County ALDOT Capacity Improvements | Baldwin County, Alabama | \$ 58,504,000.00 | | \$ 69,200,000.00 | \$ 127,704,000.00 | 05/01/2023 | 05/01/2028 | |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #8: Baldwin County ALDOT Capacity Improvements | Baldwin County, Alabama | \$ 10,043,459.00 | | \$ - | \$ 10,043,459.00 | 07/01/2020 | 06/30/2025 | Activity Amended (Amendment #1) to increase the activity by \$10,043,459 (\$68,547,459 total). Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #9: Alabama State Port Authority Automotive Logistics/RO-RO Terminal | Mobile, Alabama | \$ 29,630,741.00 | | \$ 23,232,290.00 | \$ 52,863,031.00 | 05/01/2023 | 05/01/2025 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #9: Alabama State Port Authority Automotive Logistics/RO-RO Terminal | Mobile, Alabama | \$ (770,603.21) | | \$ (8,350,058.95) | \$ (9,120,662.16) | 03/01/2019 | 02/28/2022 | Activity Amended (Amendment #1) to decrease the activity by \$9,120,662.16 (\$43,742,368.84 total). Grant award complete and closed. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #10: Gulf Coast Center for Ecotourism and Sustainability | Gulf Shores, Alabama | \$ 10,040,702.00 | | | \$ 10,040,702.00 | 05/01/2023 | 05/01/2025 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | | Gulf Shores, Alabama | \$ 3,625,569.00 | | | \$ 3,625,569.00 | 04/01/2019 | 09/30/2026 | Activity Amended (Amendment #1) to increase the activity by \$3,625,569 (\$13,666,271 total). Activity |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | Activity #11: Historic Africatown Welcome Center Phase I & II | Mobile, Alabama | \$ 3,689,215.00 | | | \$ 3,689,215.00 | 05/01/2023 | 05/01/2026 | Activity Accepted (Initial MIP), Application Submitted, and Activity Funded. |
| Infrastructure projects benefitting the economy or ecological resources, including port infrastructure | | Mobile, Alabama | \$ 2,686,754.00 | | | \$ 2,686,754.00 | 05/01/2020 | 10/31/2026 | Activity Amended (Amendment #1) to increase the activity by \$2,686,754 (\$6,375,969 total). Activity Funded. |

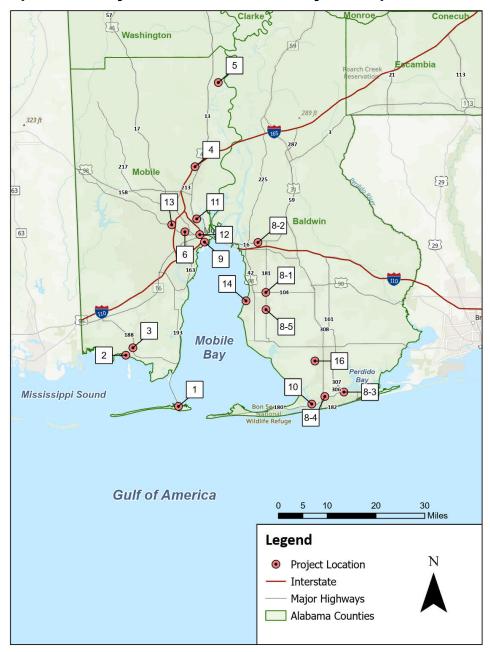
| 5. Primary Direct Component Eligible | 6. Activity Title (Static Field) | 7. Location (Static Field) | 8. Estimated Total Funding (refer to Instructions) | Contributions For Proposed | Activity(ies) | 9. Proposed Start Date | 10. Proposed End Date | | |
|---|-------------------------------------|----------------------------|---|---------------------------------------|---------------------------------------|------------------------|-----------------------|------------|------------------------------------|
| Activity Further Described in Application (Static Field) | | | 8a. Direct Component Contribution | 8b. Other RESTORE Act Contribution | 8c. Other Third Party Contribution | 8d. Total Contribution | mm/dd/yyyy | mm/dd/yyyy | 11. Status (refer to Instructions) |
| Infrastructure projects | | | | | | | | | |
| , | Activity #12: Innovating St. | | | | | | | | Activity Accepted (Initial |
| ecological resources, including | Louis Street: Mobile's | | | | | | | | MIP), Application Submitted, |
| port infrastructure | Technology Center | Mobile, Alabama | \$ 6,062,065.00 | | | \$ 6,062,065.00 | 05/01/2023 | 05/01/2025 | and Activity Funded. |
| | | | | | | | | | Activity Amended |
| Infrastructure projects | | | | | | | | | (Amendment #1) to increase |
| - ' | Activity #12: Innovating St. | | | | | | | | the activity by \$5,439,924.92 |
| ecological resources, including | | | | | | | | | (\$19,030,545.17 total). |
| | Technology Center | Mobile, Alabama | \$ 5,439,924.92 | | \$ 7,528,555.25 | \$ 12,968,480.17 | 02/25/2020 | 07/31/2027 | Activity Funded. |
| Infrastructure projects | | | | | | | | | |
| - ' | Activity #13: Mobile | | | | | | | | Activity Accepted (Initial |
| - | Greenway Initiative: Three | | | | | | | | MIP), Application Submitted, |
| port infrastructure | Mile Creek Greenway Trail | Mobile, Alabama | \$ 9,991,000.00 | | \$ 918,000.00 | \$ 10,909,000.00 | 05/01/2023 | 05/01/2025 | and Activity Funded. |
| | | | | | | | | | Activity Amended |
| Infrastructure projects | | | | | | | | | (Amendment #1) to increase |
| | Activity #13: Mobile | | | | | | | | the activity by \$4,360,234 |
| ecological resources, including | Greenway Initiative: Three | | | | | | | | (\$15,269,234 total). Activity |
| port infrastructure | Mile Creek Greenway Trail | Mobile, Alabama | \$ 4,360,234.00 | | | \$ 4,360,234.00 | 09/01/2020 | 04/30/2028 | Funded. |
| Infrastructure projects | | | | | | | | | |
| | Activity #14: Working | | | | | | | | Activity Accepted (Initial |
| ecological resources, including | Waterfront & Greenspace | | | | | | | | MIP), Application Submitted, |
| port infrastructure | Restoration Project | Fairhope, Alabama | \$ 6,386,000.00 | | | \$ 6,386,000.00 | 05/01/2023 | 05/01/2026 | and Activity Funded. |
| | | | | | | | | | Activity Amended |
| Infrastructure projects | | | | | | | | | (Amendment #1) to increase |
| benefitting the economy or | Activity #14: Working | | | | | | | | the activity by \$3,589,095 |
| ecological resources, including | Waterfront & Greenspace | | | | | | | | (\$9,975,095 total). Activity |
| port infrastructure | Restoration Project | Fairhope, Alabama | \$ 3,589,095.00 | | \$ 1,186,365.00 | \$ 4,775,460.00 | 05/01/2019 | 10/31/2026 | |
| | Activity #15: Planning Grant | | | | | | | | Activity Accepted (Initial |
| t | | Mobile/Baldwin Counties, | | | | | | | MIP), Application Submitted, |
| Planning Assistance | Implementation Plan | Alabama | \$ 300,000.00 | | | \$ 300,000.00 | 05/01/2023 | 05/01/2025 | and Activity Funded. |
| | | | | | | | | | Activity Amended |
| | | | | | | | | | (Amendment #1) to increase |
| | Activity #15: Planning Grant | | | | | | | | the activity by \$224,197 |
| t | to Amend Multiyear | Mobile/Baldwin Counties, | | | | | | | (\$524,197 total). Activity |
| | Implementation Plan | Alabama | \$ 224,197.00 | | | \$ 224,197.00 | 03/01/2018 | 01/14/2031 | Funded. |
| Infrastructure projects | | | | | | | | | |
| benefitting the economy or | | | | | | | | | |
| ecological resources, including | | | | | | | | | New Activity (MIP |
| port infrastructure | Road 20 Extension | Foley, Alabama | \$ 11,678,482.00 | | | \$ 11,678,482.00 | 06/01/2026 | 05/30/2029 | Amendment #1) |
| Infrastructure projects | | | | | | | | | |
| benefitting the economy or | | | | | | | | | |
| ecological resources, including | | | | | | | | | |
| port infrastructure | | | | | | | | | |
| | | | | 1 | 1 | 1 | | | |

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and complete this information collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

Alabama Multi-Year Implementation Plan Amendment #1 Attachment 1 Project Location Map

Attachment 1

Direct Component Projects Included in Multiyear Implementation Plan



| ID | PROJECT | ID | | PROJECT |
|----|---|----|--|--------------------------------------|
| 1 | Aloe Bay Harbour Town Phases I, II, and III | | abama State Port A erminal | Authority Automotive Logistics/RO-RO |
| 2 | Redevelop Bayou La Batre City Docks | 10 | mbassadors of the I | Environment |
| 3 | Water Distribution System Upgrades | 11 | storic Africatown W | /elcome Center |
| 4 | Northwest Satsuma Water and Sewer Project | 12 | novating St. Louis S | Street: Mobile's Technology Corridor |
| 5 | Mount Vernon Water Treatment Plant | 13 | obile Greenway Init | iative |
| 6 | Mobile County Blueway Trail | 14 | orking Waterfront a | nd Greenspace Restoration Project |
| 8 | Baldwin County ALDOT Capacity Improvements Projects (1-5) | 15 | anning Assistance - epicted on map) | - MIP Amendment Development (not |
| | | 16 | aldwin County Road | d 20 Extension |